

Department Name:

SPECIAL ASSISTANTS & ADVISORS

Cost Centre

PR-4013

COMPILATION STATEMENT FOR THE MONTH OF January2023-24

Object Head	General Description	Budget Estimates 2021-22				
A01101	Basic Pay Of Officers	5,802,000	1,240,903	1,240,903	8,606,231	
A01102	Personal Pay	46,000	0	-	-	
A01103	Special Pay	130,000	15,900	15,900	121,250	
A01105	Qualification Pay	1,000	0	-	-	
A01106	Pay of Contract Staff	9,100,000	640,000	640,000	4,407,740	
A01151	Basic Pay Of Staff	1,467,000	331,810	331,810	2,191,760	
A01152	Personal Pay	1,000	660	660	1,320	
A01153	Special Pay	1,000	0	-	-	
A01202	House Rent Allowance	3,473,000	471,038	471,038	3,213,988	
A01203	Conveyance Allowance	560,000	134,148	134,148	900,209	
A01204	Sumptuary Allowance	775,000	64,839	64,839	472,682	
A01207	Washing Allowance	24,000	8,000	8,000	51,000	
A01208	Dress Allowance	24,000	8,000	8,000	51,000	
A0120D	Integrated Allowance	14,000	4,800	4,800	30,600	
A0120E	Housing Subsidy Allowance	128,000	18,465	18,465	246,878	
A0120N	Special Allowance @30% of Basic Pay	308,000	0	-	-	
A01212	Telecommunication Allowance	192,000	0	-	-	
A01217	Medical Allowance	332,000	53,117	53,117	361,965	
A0121T	Adhoc Allowance 2013	81,000	14,233	14,233	102,122	
A01229	Special Compensatory Allowance	1,000	0	-	-	
A0122C	Adhoc Relief Allowance 2015	503,000	9,877	9,877	70,763	
A01235	Secretariat Allownce	5,000	0	-	-	
A0122M	Adhoc Relief 2016	0	0	-	-	
A0122N	Special Conveyance Allowance to Dis	1,000	0	-	-	
A0122Y	Adhoc Relief 2017	0	0	-	-	
A01236	Deputation Allowance	53,000	0	-	-	
A01239	Special Allowance	53,000	0	-	-	
A0123E	Exctive Allowance	600,000	93,855	93,855	768,795	
A0123G	Adhoc Relief 2018	17,000	0	-	-	
A0123P	Adhoc Relief 2019	0	0	-	-	
A0123V	Secretariat Performance Allownce	3,139,000	232,260	232,260	8,423,424	
A01241	Utility Allowance	92,000	0	-	-	

A0124F	Adhoc Relief 2021	20,000	0	-	-	
A0124H	Special Allowance	421,000	73,500	73,500	483,000	
A0124L	Wether Allowance	100,000	22,750	22,750	22,750	
A0124N	Disparity Reduction Allowance	576,000	0	-	-	
A0124R	Adhoc Relief allowance 2022	825,000	139,920	139,920	1,314,923	
A0124X	Adhoc Relief Allowance		698,435	698,435	4,183,545	
A01270	Others	144,000	0	-	-	
A01271	Overtime Allowance	25,000	6,000	6,000	32,000	
A01273	Honoraria	1,000	0	-	-	
A01274	Medical Charges	558,000	0	-	-	
A01278	Leave Salary	1,000	0	-	-	
A03201	Postage & Telegraph	20,000	0	-	-	
A03202	Telephone & Trunk Calls	550,000	140,170	140,170	808,720	
A03205	Courier pilot service	1,000	0	-	-	
A03301	Sui Gas Charges	800,000	691,720	691,720	926,750	
A03303	Electricity	1,233,000	1,246,329	1,246,329	1,389,449	
A03304	Hot & Cold Weather Charges	0	0	-	-	
A03401	Charges Allowance	0	0	-	-	
A03805	Travelling Allowance (Govt. Servants)	733,000	260,000	260,000	350,000	
A03807	POL Charges	5,200,000	761,560	761,560	2,978,545	
A03825	T.A (Rather Than Govt. Servants)	900,000	0	-	-	
A03901	Stationery Charges	800,000	830,876	830,876	1,596,794	
A03902	Printing Charges	500,000	795,802	795,802	1,094,301	
A03905	Newspapers, Periodicals & Books	83,000	19,975	19,975	88,825	
A03906	Uniform & Protective Clothes	83,000	0	-	-	
A03970	Others	500,000	214,460	214,460	1,460,528	
A04114	Superannuation Encashment of L.P.R	1,267,000	1,379,640	1,379,640	1,379,640	
A05214	Discretionary Grant	1,000	0	-	-	
A05216	Financial Assistance	1,467,000	0	-	-	
A09601	Plant & Machinery	1,000	0	-	-	
A13001	Repair of Transport	400,000	308,950	308,950	397,650	
A13101	Machinery & Equipment	367,000	99,700	99,700	1,261,141	
A13201	Furniture & Fixture	317,000	0	-	532,270	
TOTAL		44,817,000	11,031,692	11,031,692	50,322,558	